FISCAL NOTE

TO: Chief Clerk of the Senate

Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: March 25, 1996

SUBJECT: **SB 2779 - HB 2502**

This bill, if enacted, will require the Department of Health to license facilities providing supportive residential services to HIV positive persons. The residences are authorized to admit such persons under a physician's order and are required to establish policies for administering the facility. The bill creates standards for case management, facility administration, handling of prescriptions and medical care. The bill allows the facility to provide total care to clients through the use of staff from home health agencies and requires the facility to comply with all local codes and ordinances. The department is authorized to license, inspect and sanction a licensed residence but does not authorize the collection of license fees.

The fiscal impact of this bill is estimated to increase state expenditures by \$39,800 for one staff person and associated expenses to regulate these facilities. The fiscal impact is also estimated to decrease state revenues for current licensed homes for the aged who may convert to this licensure status in order to lower license fees. The amount cannot be determined but is estimated not to exceed \$100,000.

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

Stones a. Downpot

James A. Davenport, Executive Director